

**Menasha Joint School District
2021-2022
Charter School Authorizer Annual Report**

SECTION I: AUTHORIZER INFORMATION

Authorizing Entity:	Menasha Joint School District
Authorizer Address:	100 Main Street Ste 300
Authorizer Contact Person:	Brian Adesso
Contact Person Title:	Director of BusinessBusiness Services
Contact Person Phone:	920-967-1427
Contact Person Email:	adessob@mjsd.k12.wi.us

SECTION II: CHARTER SCHOOL INFORMATION

(Add additional lines or attach additional sheets, if necessary.)

Charter Schools Currently Under Contract in 2021-2022:			
School Name:	Charter School's Governing Board Legal Entity Name:	Contract Term Dates (7/1/20xx - 6/30/20xx):	Grades Served:
Fox Valley Virtual School	Fox Valley Virtual School Governance Board Incorporated	July 1, 2021-June 30, 2026	4K-8

Charter Schools with Non-renewed or Revoked Contract during 2021-2022: NA

Charter Schools that Closed During or at the Conclusion of 2021-2022: NA

Charter Schools Currently Approved During 2021-2022: NA

SECTION III: ACADEMIC PERFORMANCE OF CHARTER SCHOOLS

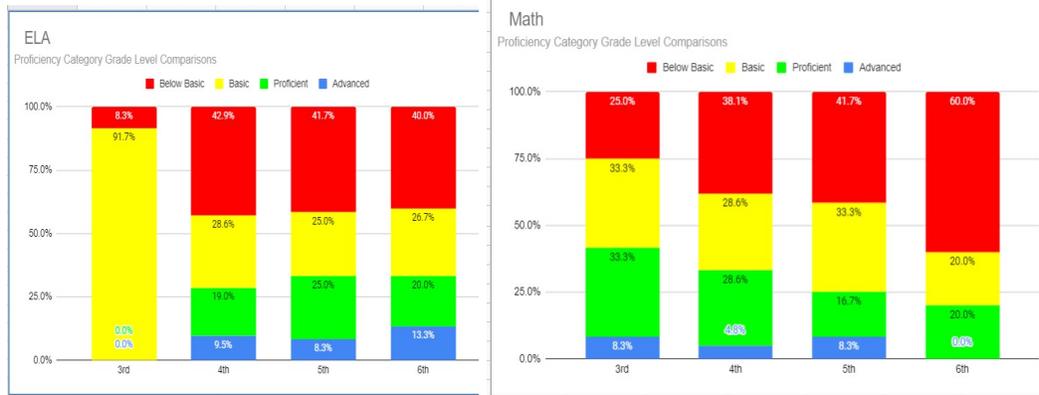
In this section, provide a summary of the academic performance of each charter school that operated during the school year.

FVVS made their building achievement goal of improving our students who are at grade level in both reading and math from 18% to 40% students who are proficient in both reading and math. Additionally, all grade levels in grades 1-4 made this achievement goal. Grades 5 and 6 did not. For the first part of the growth goal (that of the students who are at or above the 31 percentile would be on track for typical growth in reading and in math), FVVS met this goal. However, it should be noted that from Fall to Winter the growth was higher than from Winter to Spring. It should be noted that acceleration in the second half of the school year did not seem as strong as from Fall to Winter. The second part of the growth goal was that for students below the 31st percentile would be on track for their stretch goal. FVVS did not make this goal in both reading or math. From Fall to Winter, it appeared FVVS was on track in reading and math. However, that momentum dropped from Winter to Spring. No individual grade levels were on track

for their stretch growth in the Spring. Our third part of the growth goal was that 100% of our students would show growth. In reading 87% of the students showed growth. In math 78% of our students showed growth.

School	Achievement			Growth Reading						Growth Math					
	40% at grade level or above in both			100% Show Growth		50% (31st percentile or above) on track for typical growth		55% (30th percentile or below) on track for stretch growth		100% Show Growth		50% (31st percentile or above) on track for typical growth		55% (30th percentile or below) on track for stretch growth	
	Fall	Winter	Spring	Winter	Spring	Winter	Spring	Winter	Spring	Winter	Spring	Winter	Spring	Winter	Spring
FVVS	19%	28%	43%	77%	87%	57%	61%	45%	21%	76%	78%	51%	52%	42%	10%
K	NA	NA		NA		NA		NA		83%		50%	78%	NA	
1st	17%	33%	60%	100%	100%	33%	100%	33%	0%	86%	100%	75%	50%	100%	0%
2nd	31%	44%	57%	94%	100%	92%	96%	50%	0%	94%	93%	69%	73%	0%	0%
3rd	9%	36%	55%	84%	82%	38%	13%	86%	33%	64%	91%	86%	22%	0%	0%
4th	19%	19%	42%	81%	85%	33%	82%	56%	25%	71%	95%	38%	58%	38%	14%
5th	15%	23%	33%	69%	83%	66%	75%	43%	29%	77%	92%	33%	17%	71%	14%
6th	7%	21%	21%	54%	86%	66%	50%	29%	17%	62%	62%	25%	25%	33%	33%

Forward Results from Spring of 2022



SECTION IV: FINANCIAL PERFORMANCE OF CHARTER SCHOOLS

Fox Valley Virtual School successfully operated within the agreed upon financial guidelines (found in their charter contract) to effectively and efficiently meet their charter standards, school goals and student needs during the 2021-22 school year.

SECTION V: OTHER CONTRACT TERMS AND EXPECTATIONS (OPTIONAL)

SECTION VI: AUTHORIZER OPERATING COSTS

(Complete and attach audited Schedule of Charter School Authorizer Operating Costs.)

Examples of the types of costs that should be reported in the schedule of authorizer operating costs include, but are not limited to:

- o costs incurred by the authorizer to oversee and monitor its charter schools (i.e. salary and fringe for individuals who assume these duties);
- o costs incurred for soliciting, receiving, and reviewing applications for new charter

- schools (i.e. salary and fringe for individuals who assume these duties which may include administrative staff, business office staff, legal staff, etc.);
- o costs incurred for completing and analyzing charter school data for the purpose of making renewal and revocation decisions; and
 - o any additional costs associated with duties under Wis. Stats. s. 118.40(3m)(a) to (e) (*please reference Technical Assistance document for the language of 118.30(3m)(a)-(e)*).

Costs that should not be included in the schedule of authorizer operating costs include salary and fringe for the teachers at the charter school, costs of charter school transportation, curriculum services, food service, etc. **Only costs associated with the authorizer fulfilling its duties should be reported in this schedule.**

SECTION VII: SERVICES PROVIDED TO CHARTER SCHOOLS

(Complete and attach Schedule of Charter School Authorizer Services and Costs.)

Examples of the types of costs that should be reported in the schedule of services and costs include, but are not limited to:

- costs for business office services;
- costs for food services;
- curriculum services; or
- professional development services.

Costs and types of services may vary depending upon the contractual relationship between the authorizer and the charter school. Please note that contracted services provided to a charter and authorizer costs are not the same. **The expenditures in Section VI and Section VII should not match.**

Menasha Joint School District

Section VI

SCHEDULE OF CHARTER SCHOOL AUTHORIZER OPERATING COSTS

FISCAL YEAR ENDING 2022

OPERATING ACTIVITY	WUFAR OBJECT CODE	COST
EMPLOYEE SALARIES	100	\$1,087.80
EMPLOYEE BENEFITS	200	\$394.50
PURCHASED SERVICES	300	
NON-CAPITAL OBJECTS	400	
CAPITAL OBJECTS	500	
INSURANCE & JUDGEMENTS	700	
OTHER (REPLACE OTHER WITH AN ACTIVITY NAME)	900	
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TOTAL		\$1,482.30

MENASHA JOINT SCHOOL DISTRICT

SECTION VII

SCHEDULE OF CHARTER SCHOOL AUTHORIZER SERVICES AND COSTS

FISCAL YEAR ENDING 2022

SERVICES PROVIDED	FUNCTION CODE	COST
UNDIFFERENTIATED CURRICULUM	110000	\$651,608.75
REGULAR CURRICULUM	120000	\$268,416.37
PHYSICAL CURRICULUM	140000	\$11,113.87
SPECIAL EDUCATION	150000	\$88,372.51
COUNSELING SERVICES	213000	\$27,223.44
HEALTH SERVICES	214000	
PSYCHOLOGICAL SERVICES	215000	\$50,807.42
CURRICULUM DEVELOPMENT	221200	
INSTRUCTIONAL STAFF TRAINING	221300	
SPECIAL EDUCATION	223300	\$4,653.81
GENERAL ADMINISTRATION	230000	\$4,305.82
BUILDING ADMINISTRATION	240000	\$84,034.26
BUSINESS SERVICES	252000	\$13,486.87
GENERAL OPERATIONS	253000	
PUPIL TRANSPORTATION	256000	
TECHNOLOGY	266000	\$31,023.91
OTHER SERVICES (REPLACE OTHER WITH A SERVICE)		
TOTAL		\$1,235,047.23